

## GENERAL INFORMATION ABOUT KVK

- 1 Name and address of KVK with Phone, Fax and e-mail : KRISHI VIGYAN KENDRA HANUMANAMATTI, Phone : 08373- 853524
- 2 Name and address of host organisation with phone, fax and e-mail : UNIVERSITY OF AGRICULTURAL SCIENCES, DHARWAD. Phone:08362- 2448512(R)
- 3 Name of the Training Organiser Phone No. : Mr.D.S.Mallikarjunappa Gowda Phone:08373-862531(R) Phone:08373-853524(O), 862531 (R) Mobile: 9448338145
- 4 Year of sanction : 1976
- 5 Year of start of activities : 1977
- 6 Date of last SAC Meeting conducted : 19-08-2003
- 7 Major farming systems/ enterprises : DrylandAgriculture/Horticulture, Sheep and goat rearing,dairy and Sericulture
- 8 Name of agroclimatic zone : Northern Transistional zone –8
- 9 Soil type : Red (65%),Black (35%)
- 10 Annual rain fall (mm) : 752mm.
- 11 Staff Strength : 16

	Training Organiser	Training Assoc.	Training Asst.	Adm. Staff	Auxiliary Staff	Supporting Staff	Total
Sanctioned	01	06	02	02	03	02	16
Filled	01	06	02	02	03	02	16

## 12. Infrastructure

### i) Land

Total area	Area cultivated	Area occupied by buildings and roads	Area with demonstration
20 ha	15 ha	4.60 ha	0.40ha

### ii) Buildings

Admn. Building			Trainees Hostel			Trainees Hostel			Staff Quarters				Any other	
Plinth area	Cost	Year of constn.	Plinth area	Cost	Year of Constn	Plinth area	Cost	Year of constn.	No.	Plinth area	Cost	Year of constn.	Area	Cost
400 Sq m	25 Lakhs	1999	305 Sqm	19.30 Lakhs	Started	-	-	-	-	-	-	-	-	-

**Note:** Trainees Hostel Construction Started

### iii) Vehicles

Type of vehicle	Model	Actual cost	Total Kms. Run	Present status
Tempotrax judo	2002	4.50 lakhs	25,000	Good

### iv) Equipments and AV aids

Nature of the equipment ,Year of purchase	Camera with accessories, 2001	Slide Projector, 2001	Over head Projector, 2001	Computer With accessories, 2002
Cost (Rs)	19,000	15,500	19,500	80,000
Present status	Good	Good	Good	Good

### Operational area details for 2004-05

Sl. No.	Taluks	Blocks /groups of villages	Major Crops & enterprises being practiced	Major problems identified	Proposed nature of activities Trg. / FLD/OFT
1	Haveri	Haveri	Maize, Sorghum, Cotton, Sunflower, Groundnut.Minor millets, Banana & Mango	Bollworms in cotton, Sunflower Necrosis, Banana leafspot,	Trg/ FLD
		Karjagi	Maize, Sorghum, Cotton , Sunflower, Groundnut , Banana & Mango	Bollworms in cotton Sunflower necrosis, Powdery mildew in Mango	Trg/ FLD
		Guttal	Maize, Sorghum, Cotton , Sunflower, Groundnut,Minor millets, Banana & Mango	Bollworms in cotton Sunflower necrosis, PM of Chilli , Nutrient management in Millets.	Trg/ FLD
2	Savanur	Hattimattur	Chilli, Groundnut, Pulses, Sorghum,Minor millets, Banana & Mango	Chilli Murda complex, Bengalgram pod borer	Trg/ FLD
		Savanur	Chilli, Groundnut, Pulses, Sorghum, Banana & Mango	Chilli Murda complex	Trg/ FLD
3.	Shiggaon	Shiggaon	Maize, Paddy, Sorghum , Cotton , Banana & Mango	Bollworms in Cotton Blast in Paddy, Leafspot and rust in Groundnut.	Trg/ FLD
		Dundasi	Maize, Paddy, Sorghum, Cotton, Banana & Mango	Bollworms in Cotton, Blast in Paddy	Trg/ FLD
		Bankapura	Pulses, Oil Seeds, Sorghum, Cotton and Paddy.	Bollworms in Cotton, Blast in Paddy.	Trg/ FLD
4.	Hanagal	Hanagal	Paddy, Maize, Sorghum, Cotton, Sugarcane, Banana & Mango	Bollworms in Cotton, blast in Paddy.	Trg/ FLD
		Bommanahalli	Paddy, Maize, Sorghum, Cotton, Sugarcane, Banana & Mango	Bollworms in Cotton, Woollyaphid in Sugarcane, Blast in Paddy.	Trg/ FLD

		Akkialur	Paddy, Maize, Sorghum, Cotton, Sugarcane, Banana & Mango	Blast in Paddy, Woollyaphid in Sugarcane,	Trg/ FLD
5.	Ranebennur	Ranebennur	Maize, Sunflower, Sorghum, Groundnut, Sugarcane, Brinjal, Banana & Mango	Bacterial leaf blight in Paddy, Peanut bud necrosis in Groundnut Woollyaphid in Sugarcane, Brinjal, Fruit and Shoot Borer.	Trg/ FLD
		Medleri	Maize, Sunflower, Sorghum, Groundnut, Banana , Mango & Coconut.	Coconut mite, Banana leafspot, Sunflower necrosis	Trg/ FLD
		Kuppelur	Maize, Sunflower, Sorghum, Groundnut, Banana , Mango & Coconut.	Coconut mite, Banana leafspot, Sunflower necrosis	Trg/ FLD
6.	Byadgi	Byadgi	Maize, Sunflower, Groundnut and Cotton and Cabbage	Bollworms in Cotton Sunflower necrosis, Cabbage aphids and DBM.	Trg/ FLD
		Kaginele	Maize, Sunflower, Groundnut and Cotton	Bollworms in Cotton Sunflower necrosis	Trg/ FLD
7.	Hirekerur	Hirekerur	Maize, Sorghum, Cotton , Groundnut, Minor millets, Banana , Mango & Coconut.	Coconut mite, Banana leafspot, Sunflower necrosis, Ragi stem borer	Trg/ FLD
		Rattihalli	Maize, Sorghum, Cotton , Groundnut, Banana & Mango	Coconut mite, Banana leafspot, Sunflower necrosis, Ragi stem borer	Trg/ FLD
		Hansabhavi	Maize, Sorghum, Cotton , Groundnut, Minor millets, Banana ,Mango & Coconut.	Coconut mite, Banana leafspot, Sunflower necrosis, Ragi stem borer	Trg/ FLD

**Table 1 PLAN OF ON CAMPUS TRAINING PROGRAMMES FOR 2004-05**

<b>Month</b>	<b>Taluk</b>	<b>Block &amp; Village</b>	<b>Discipline</b>	<b>Training course title*</b>	<b>Partici pants category **</b>	<b>No. of courses</b>	<b>Duration (days)</b>	<b>No. of Expected participants</b>
April	Haveri	Haveri	H.Sc.	Mushroom cultivation	RY	01	02	30
	Haveri	Guttal	Ag. Engg.	Watershed Management	FW	01	02	20
May	Ranebennur	Ranebennr	Agron.	Cultivation Practices in Maize	PF	01	01	25
	Ranebennur	Ranebennur	H.Sc.	Basic Tailoring Training	FW	01	03	20
	Haveri	Guttal	Hort.	Chilli raised bed preperation and its management	PF	01	01	25
	Ranebennur	Medleri	Agron.	Soil and water conservation measures to sustain agriculture production	PF	01	01	30
	Hangal	Akkialur	Ani. Sci.	Management of dairy animals	FW	01	03	30
	Ranebennur	Ranebennur	Pl.Prot.	Management of soil borne diseases of different crops through seed treatments	PF	01	03	30
	Shiggaon	Bankapura	Agron.	Minor millets production technology	PF	01	02	25
June	Ranebennur	Ranebennur	Ani. Sci.	Management of dairy farm to members SHG	FW	01	03	25

	Haveri	Haveri	Ag. Engg.	Watershed Management	RY	01	03	30
	Haveri	Guttal	Pl. Prot.	Management of Shoot fly in Sorghum and Maize.	RY	01	03	25
	Hangal	Hangal	H. Sc.	Kitechen Gardening	FW	01	02	30
July	Ranebennur	Kuppelur	Agri.Engg.	Water Shed Management	PF	01	02	30
	Ranebennur	Ranebennur	Ani. Sci	Scientific Poultry farming	RY	01	03	25
	Byadgi	Byadgi	Agri. Extn.	Concept and management of SHG	RY	01	02	20
	Byadgi	Kagineli	Agron.	Integrated Weed Management.	PF	01	02	30
	Ranebennur	Ranebennur	H.Sc.	Tomato processing and preservation	FW	01	02	30
	Hirekerur	Rattihalli	Pl. Prot.	Pest & Disease Management of vegetable crops	PF	01	02	30
	Shiggaon	Shiggaon	Hort.	Organic farming in Horticulture crops	PF	01	02	25
	Ranebennur	Ranebennur	Agr. Extn.	Conflict resolution in SHG	FW	01	02	20
Aug.	Ranebennur	Kuppelur	Agron.	Integrated Nurtrient Management in Cotton	PF	01	01	30
	Shiggaon	Dundasi	H.Sc.	Popularization ethnic foods from Minor millets	FW	01	02	30
	Shiggaon	Dundasi	Hort.	Nursery Management Techniques in Horti crops	PF	01	02	30
	Byadgi	Byadgi	Pl. Prot.	Pest & Disease Management in Chilli	PF	01	02	25
	Byadgi	Kagineli	Ani.Sci.	Cultivation, preservation and enrichment of fodder	PF	01	03	25
Sept.	Hirekerur	Hansbhavi	H.Sc.	Tie and dye and Batik printing	RY	01	03	30
	Haveri	Guttal	Hort.	Budding Techniques in Rose	PF	01	01	30
	Ranebennur	Medleri	Pl. Prot.	Pest and disease management in Groundnut	PF	01	02	30

	Byadgi	Byadgi	Ani. Sci.	Management of pregnant and milking animals	FW	01	03	25
Oct.	Hangal	Hangal	Agri. Extn.	Formation and management of Natural Resorces Conservation Association	PF	01	02	25
	Hirekerur	Rattihalli	Hort.	Production Technologies of Winter Vegetables	PF	01	01	30
	Haveri	Guttal	H.Sc.	Preparation of Masala Powder	FW	01	02	30
	Hanagal	Akkialur	Pl. Prot.	Production and usage of NPV	RY	01	02	25
Nov.	Savanur	Savanur	Ani. Sci.	Care and management of Calves and cow	FW	01	03	25
	Ranebennur	Medleri	Hort.	Cultivation practices for cole crops	PF	01	01	30
	Byadgi	Byadgi	Agron.	Rabi Cowpea production technology	PF	01	02	30
	Hirekerur	Rattihalli	Agron.	Rabi Groundnut production technology	PF	01	02	30
Dec.	Haveri	Haveri	Ani. Sci.	Artificial Insemination and its application in field condition	RY	01	02	25
	Haveri	Haveri	Hort.	Cultivation practices for Banana	PF	01	01	30
	Hirekerur	Rattihalli	Pl. Prot.	Pest and disease management in Bengalgram	PF	01	02	25
	Hanagal	Hanagal	H.Sc.	Mushroom production , processing and preservation Tecnnologies	RY	01	02	30
Jan.	Savanur	Hattimattur	Ani.Sci.	Production of clean and quality milk	FW	01	03	20
	Ranebennur	Ranebennur	Pl. Prot.	Pest & Disease Management in Groundnut	PF	01	02	25
	Haveri	Haveri	H.Sc.	Candle preparation	FW	01	02	30
	Savanur	Savanur	Agri. Extn.	Leadership development training to SHG members	FW	01	02	20
	Hirekerur	Rattihalli	Agron.	Importance of organic farming	PF	01	02	30
Feb.	Ranebennur	Ranebennur	Ani. Sci.	Establishment of dairy Cooperative Society	RF	01	02	30

	Hirekerur	Rattihalli	Hort.	Tomato seed production practices	PF	01	01	25
	Haveri	Haveri	H.Sc.	Establishment and Management of early Childhood Education Centres	RY	01	03	30
	Byadgi	Byadgi	Pl. Prot.	Pest & Disease Management of fruit crops	PF	01	02	25
	Ranebennur	Ranebennur	Agri.Extn.	Income generation activities training to SHG members	FW	01	02	20
March	Shiggaon	Shiggaon	Pl. Prot.	Vermi compost & Trichoderma mass production	RY	01	02	25
	Hanagal	Hanagal	Agri.Extn.	Capacity building of self help group	FW	01	03	30

**Table – 2**

**PLAN OF OFF CAMPUS TRAINING PROGRAMMES FOR 2004-05**

Month	Taluk	Block & Village	Discipline	Training course title*	Participants category**	No. of courses	Duration (days)	No. of Expected participants
April	Haveri	Havanur	H.Sc.	Agarabatti Preparation	FW	05	01	30
May	Ranebennur	Haranagiri	Ani. Sc.	Scientific Dairy farming to SHG members	FW	01	01	25
	Haveri	Naganur	Horti.	Raising of disease free chilli seedlings and its management	PF/FW	01	01	20
	Shiggaon	Belagali	Pl.Prot.	Pest & Disease Management of Maize and Sorghum.	PF	01	01	25
	Haveri	Havanur	Ag.Extn.	Rules and Regulations SHG's	FW	01	01	20
	Haveri	Devageri	Pl. Prot.	Vermi compost production	RY	01	01	25
	Haveri	Basapura	Agri.Engg.	Watershed Management in dry land	PF	01	01	25
	Haveri	Guttal	Agron.	Soil and water conservation measures	PF	01	01	30
	Hanagal	Bommanahalli	Agron.	Adoption of organic farming and its importance	PF	01	01	25
	Shiggaon	Madli	Agron.	Pulse inter cropping with minor millets	PF	01	01	40
June	Byadgi	Hedigonda	Ani. Sc.	Scientific Dairy farming to SHG members	FW	01	01	25
	Hirekerur	Hanasbhavi	Hort.	Improved Cultivation of Mango and Sapota	PF	01	01	35



	Haveri	Devihosur	Pl. Prot..	Seed treatment through Bioagents	PF	01	01	25
	Ranebennur	Ranebennur	H.Sc.	Hand embroideries	RY	01	01	20
	Haveri	Havanur	Ag. Extn.	Rules and regulations in SHG	FW	01	01	20
	Ranebennur	Ranebennur	H.Sc.	Developmental needs of Children	FW	01	01	30
	Ranebennur	Hirebidari	Ag. Extn.	Meet and Match Programme for TTC	PF/FW	01	01	20
	Haveri	Devihosur	Agron.	Improved maize production technologies	PF	01	01	30
July	Haveri	Halagi	Ani.Sci.	Scientific Dairy farming to SHG members	RY	01	01	
	Ranebennur	Mannur	Hort.	Cultivation practices of Mango and Sapota	PF	01	01	30
	Haveri	Havanur	H.Sc.	Spot and Support Programme for TTC	PF/FW	01	01	20
	Haveri	Havanur	H.Sc.	Responsibilities of SHG members	FW	01	01	30
	Hirekerur	Bogavi	H.Sc.	Karnataka Kasuti	FW/RV	01	01	20
	Ranebennur	Ranebennur	H.Sc.	Neglect and abuse in early childhood and consequences	FW	01	01	30
	Savanur	Chadal	Pl. Prot.	Vermi compost & Trichoderma Production	RY	01	01	25
	Ranebennur	Benakanakonda	Pl. Prot.	Pest & Disease management in Vegetable Crops.	PF	01	01	20
	Ranebennur	Itagi	Agril.Engg.	Rain water harvesting technologies in water shed	PF	01	01	20
	Savanur	Yalavigi	Hort.	Propagation techniques in Mango and Sapota	PF	01	01	30
	Shiggaon	S. Somapur	Agron.	Weed management in major crops	PF	01	01	25
Aug.	Hangal	D.Koppa	Ani. Sci.	Scientific Dairy farming to SHG members	FW	01	01	
	Savanur	Yalawagi	Hort.	Propagation techniques	PF	01	01	30
	Haveri	Hosaritti	Pl. Prot.	Vermi compost Preparation	RY	01	01	25
	Haveri	Devihosur	Pl.Prot.	Pest & Disease Management in Oil seed crops.	PF	01	01	30
	Haveri	Havanur	H.Sc.	Women livelihood development programme for TTC	PF/FW	01	01	20
	Haveri	Havanur	H.Sc.	Book keeping and auditing for SHG members	FW	01	01	20
	Ranebennur	Ranebennur	H.Sc.	Behavioural problems in young children	FW	01	01	30
	Haveri	Devihosur	H.Sc.	Supplimentary nutrition to combat nutritional	FW	01	01	30

				deficiencies in early childhood				
	Haveri	Guttal	Agri.Engg.	Use of improved Agricultural Impliment in dry lands	PF	01	01	25
Sept	Shiggaon	Belagali	Ani.Sci.	Scientific Dairy farming to SHG members	FW	01	01	25
	Hanagal	Uppunasi	Hort.	Banana Cultivation Practices.	PF	01	01	30
	Hanagal	Chikkeri	H.Sc.	Composting Technologies for Organic waste Management	PF/FW	01	01	30
	Ranebennur	Ranebennur	H.Sc.	Lambani craft	RY	01	01	30
	Shiggaon	Shiggaon	H.Sc.	Processing of Millets for better utilisation	FW	01	01	30
	Ranebennur	Ranebennur	H.Sc.	Parent Counselling	FW	01	01	25
	Hanagal	Akkialur	Pl. Prot.	Pest & Disease Management in Paddy crop	PF	01	01	30
	Haveri	Ichangi	Agri. Engg.	Water shed management	RY	01	01	35
	Ranebennur	Belur	Pl. Prot.	Pest & Disease Manamagement in Paddy	PF	01	01	25
Oct.	Ranebennur	Shidaganal	Ani.Sci.	Management of sheep and goats	FW	01	01	25
	Shiggaon	Kabanur	Hort.	Cultivation practices of Horticulture crops	PF	01	01	35
	Shiggaon	Shiggaon	H.Sc.	Papaya processing and preservation	FW	01	01	30
	Hirekerur	Emmiganur	H.Sc.	Creating Art objects from Agricultural waste	RY	01	01	30
	Ranebennur	Billali	H.Sc.	Processing of Millets for better utilisation	FW	01	01	30
	Hanagal	Bidarikoppa	H.Sc.	Conflict resolution in SHG	FW	01	01	20
	Ranebennur	Mavinatop	Pl. Prot.	IDM in papaya	PF	01	01	15
	Ranebennur	Devaragudda	Agri.Engg.	Management of Natural Resorces in water shed area	RY	01	01	30
Nov.	Shiggaon	Mantrodi	Ani. Sci.	Production of clean and quality milk	FW	01	01	
	Shiggaon	Shisuvinahali	Hort.	Water management in Horticulture crops	PF	01	01	25
	Byadgi	Angargatti	Pl.Prot.	Integrated pest and disease management in cotton	PW	01	01	30
	Ranebennur	Hirebidri	H.Sc.	Management of information system in TTC	PF/FW	01	01	20
	Haveri	Devagiri	H.Sc.	Collective decision making in SHG	FW	01	01	20

	Ranebennur	Ranebennur	H.Sc.	Screening of developmental delays in ECE Centres and early intervention	FW	01	01	20
	Savanur	Kunimellalli	H.Sc.	Quality Management in restaurants	FW	01	01	30
	Ranebennur	Mudnur	Pl. Prot.	Pest and Disease management in sugarcane	PF	01	01	30
Dec.	Savanur	Hattimattur	Ani. Sci.	Production of clean and quality milk	FW	01	01	
	Haveri	Kanjargatti	Hort.	Improved cultivation practices for banana	PF	01	01	30
	Ranebennur	Gangapur	Pl. Prot.	Vermicomposting	RY	01	01	25
	Ranebennur	Hirebidari	H.Sc.	Contribution of TTC as Self Help Promotion Institutions	PF/FW	01	01	30
	Hanagal	Hirekanagi	H.Sc.	Mushroom Production and Processing Technology	FW/RY	01	01	30
	Shiggaon	Shiggaon	H.Sc.	Preparation of value added and diversified food products from Small Millets	FW	01	01	30
	Hirekerur	Hansabhavi	H.Sc.	Paper bag making	FW/RY	01	01	30
	Shiggaon	Dundsi	Pl.Prot.	Management of Soil borne diseases through Seed treatments	RY	01	01	25
Jan.	Haveri	Nelagal	Ani. Sci.	Production of clean and quality milk	FW	01	01	30
	Hanagal	Tiluvalli	Horti.	Management practices in watermelon	PF	01	01	35
	Hanagal	Hanagal	Pl. Prot.	Pest and Disease management in sugarcane	PF	01	01	25
	Ranebennur	Udagati	Pl. Prot.	Pest and Disease management in Groundnut	PF	01	01	20
	Ranebennur	Ranebennur	H.Sc.	Workshop on creativity development for young children	FW	01	01	20
	Ranebennur	Haranagiri	H.Sc.	Agarabatti Preparation	FW	01	01	20
	Haveri	Kanakapura	H.Sc.	Preparation of Detergents	FW	01	01	20
	Haveri	Havanur	H.Sc.	Candle Preparation	FW	01	01	20
Feb.	Hanagal	Maharaj Pet	Ani. Sci.	Production of clean and quality milk	FW	01	01	
	Ranebennur	Chod.pur	Hort.	Integrated Horticulture management practices	PF	01	01	25

	Hirekerur	Kachavi	H.Sc.	Kanthakari Embroidaries	FW/RY	01	01	20
	Shiggaon	Shiggaon	H.Sc.	Preparation of Soya in incorporated convenience foods	FW/RY	01	01	30
	Ranebennur	Ranebennur	H.Sc.	Childhood ailments, illness, Prevention and Remedial measures	FW	01	01	30
	Haveri	Havanur	H.Sc.	Leadership development Programme for TTC	PF/FW	01	01	20
	Byadgi	Motebennur	Pl. Prot.	Vermicompost & Trichoderma Production	RY	01	01	
March	Hirekerur	Rattihalli	Pl. Prot.	Pest and Disease management in Pulses	PF	01	01	
	Ranebennur	Hirebidari	H.Sc.	Fruit Processing and Preservation	FW	01	01	20
	Haveri	Havanur	H.Sc.	Credit plus activities for SHG members	FW	01	01	20

- Specify the technology / skill being transferred

\*\* Practicing farmers/farm women / rural youth/ extension functionaries / vocational training for rural youth and women.

**Table 3 PLAN OF VOCATIONAL TRAINING PROGRAMMES FOR 2004-05**

Month	Taluk	Block & Village	Discipline	Training title	Duration (days)	No. of expected participants	Category of participants
May	Ranebennur	Kajjari	H.Sc.	Basic Tailoring training	30	25	RY
	Byadgi	Byadgi	Agron.	Maize Production Technologies	05	30	RY
June	Haveri	Haveri	Ani.Sci	Maintainance of Artificial Insemination Equipments	05	25	RY
	Savanur	Savanur	Agron.	Cotton Production Technology	05	30	PF
July	Ranebennur	Kajjari	H. Sci.	Establishment and Scintific Management of early Childhood Education Centres	05	20	RY
Aug.	Ranebennur	Kajjari	Hort.	Mushroom Production processing and preservation Technology	03	25	RY
Jul	Hanagal	Bagvadi	Pl. Prot.	Preparation and Use of Biopesticides in pest and disease management	05	25	RY

Aug	Ranebennur	Hirebidari	Pl. Prot.	Safe use of Plant protection chemicals and equipments	05	25	RY
-----	------------	------------	-----------	---	----	----	----

\* Crop husbandry / Animal husbandry/ Agril. Engineering / Home Sciences / input management / Agri. clinics

**Table – 4 PLAN OF TRAINING PROGRAMMES FOR EXTENSION FUNCTIONARIES DURING 2004-05**

Month	Taluk	Organisation Dept/ NGO	Discipline	Training course title	No. of courses	No. of participants
May	Savanur	Dept. of Watershed	Agri.Engg.	Peoples participation in watershed programmes	01	30
	Byadgi	KSDA	Agron.	Organic Farming and green manuring	01	25
June	Ranebennur	Dept. of Hort.	Hort.	Integrated Horticulture Training Programme	01	20
	Shiggaon	KSDA	Pl. Prot.	Production of Bio fertilizers and Bio pesticides	01	25
July	Haveri	Dept. of Women & Child welfare	H.Sc.	Integrated Home Science Training for Anganawadi Workers	01	30
August	Hanagal	KSDA	Agron.	Impartance of Compost and its Technique	01	20
September	Savanur	KSDA	Pl. Prot.	Pest & Disease Management in Cereals	01	25
	Haveri	KSDA	Pl. Prot.	Integrated pest and disease management in Cotton and Sugarcane	01	20
October	Haveri	AH & VS	Ani.Sci.	Refresher course for Livestock Inspectors on Fodder Preservation & Enrichment of poor roughages	01	30
November	Ranebennur	KSDA	Agron.	Integrated weed management	01	20
	Hirekerur	KSDA	Pl.Prot.	Management of Storage pests	01	20
December	Hangal	KSDA	Agron.	Integrated nutrient management	01	20
	Byadgi	KSDA	Pl.Prot.	Pest and disease management of Vegetable crops	01	20
January	Haveri	KSDA	Pl. Prot.	Pest and disease management of Oil seeds	01	20

February	Haveri	KSDA	Agron.	Organic farming	01	20
----------	--------	------	--------	-----------------	----	----

**Table 5**

**PLAN OF ON FARM TESTING FOR 2004-05**

Taluk	Block village	Season	Discipline	Major problems identified	Alternative solutions available	KVK intervention			Critical inputs to be provided	
						Farmers practice (T)*	Recommended practice (T1)**	Alternate practice (T2)***	Quantity (Kg/ha)	Cost (kg/ha)
Shiggao n	Bankapur	R/S	Agron.	Low yield in Grondnut	BBF + Polythene mulching	Usual	As per package of practice	Mulching with polythene +BBF	Seeds 10Kg/ha	2800
Byadgi	Kodihalli	R/S	Agron.	Low yield in Grondnut	BBF + Polythene mulching	Usual	As per package of practice	Mulching with polythene +BBF	Seeds 10Kg./ha	2800
Byadgi	Kodihalli	R/S	Pl. Prot.	Severity of sucking and defoliator insect pests	Application of malathion insecticide	Use of different insecticides at higher doses	Malathion 50 EC (2ml/l) at 6 & 8 week after transplanting (WAT)-two applications of NSKE (5%) on cabbage and DDVP (0.5ml/l) on musturd at 15 days intervals and bird perches (25/ha)	3 Split soil application of neem cake @ 2.5 q/ha i.e. at the time of transplanting, 6 & 8 WAT- two application of NSKE (5%) on cabbage and DDVP (0.5ml/l) on musturd and bird perches (25/ha).		3000
Byadgi	Motebennur	R/S	Pl.Prot.	Severity of brinjal shoot and fruit borer	Fenvalerate insecticide @ 0.5 ml/l	Use of pyrethroid insecticides at higher doses	Three sprays of Carbaryl 50%WP @ 4g/lit.	Soil application of neem cake @ 2.5 q/ha in 2 split doses i.e.at the time of transplanting and 1 month after transplanting + 1 application of thiodicarb at the time of flowering		3000

Byadgi	Chikkabasar	R/S	Pl. Prot.	Chemical control of Purple blight of Onion	Mancozeb @ 0.2%	Higher dose of Mancozeb	Two sprays of Mancozeb @ 2 g/l.	Propiconazole @ 0.1%		3000
Ranebenur	Kakol	R/S	Pl. Prot.	Chemical control of Leaf blight of Tomato	Mancozeb @ 0.2%	Higher dose of Mancozeb	Three sprays of Mancozeb @ 2 g/l.	Propiconazole @ 0.1%		5000





**Table – 6 SEASON-WISE PLAN OF FRONT LINE DEMONSTRATION (FLD) FOR 2004-05**

Taluk	Block & Village	Season	Crop	Yield Gap			Reasons for Yield gap*	Technology to be demonstrated**	Critical inputs to be provided		Area (ha)	fz
				District Average yield	Recommended Yield	Farmers Yield			Quantity (Kg/ha)	Cost (Kg/ha)		
Siggaon	Belagali	Kharif	Groundnut	9.60	10-12	10	*Using local varieties *Gypsum application is not followed *Seed treatment is not followed *Optimum plant population is not maintained *Low fertility status of soil.	Improved varieties like GPBD-4,VRI-2,TAG-24 and DH-86 are to be adopted. *Seed treatment with Trichoderma *Full package is to be followed *GYPSUM application is adopted. * Optimum Plant population is to be maintained	110	2800	02	0
Hanagal	Bommanahalli	Kharif	Groundnut	9.60	10-12	10	*Using local varieties *Gypsum application is not followed *Seed treatment is not followed *Optimum plant population is not maintained *Low fertility status of soil.	Improved varieties like GPBD-4,VRI-2,TAG-24 and DH-86 are to be adopted. *Seed treatment with Trichoderma *Full package is to be followed *GYPSUM application is adopted. * Optimum Plant population is to be maintained	110	2800	02	0
Haveri	Devihosur	Kharif	Groundnut	9.60	10-12	10	*Using local varieties *Gypsum application is not followed *Seed treatment is not followed *Optimum plant population is not maintained *Low fertility status of soil.	Improved varieties like GPBD-4,VRI-2,TAG-24 and DH-86 are to be adopted. *Seed treatment with Trichoderma *Full package is to be followed *GYPSUM application is adopted. * Optimum Plant population is to be maintained	110	2800	02	0
Shiggaoan	Madli	Kharif	Groundnut	9.60	10-12	10	*Using local varieties *Gypsum application is not followed *Seed treatment is not followed *Optimum plant population is not maintained *Low fertility status of soil.	Improved varieties like GPBD-4,VRI-2,TAG-24 and DH-86 are to be adopted. *Seed treatment with Trichoderma *Full package is to be followed *GYPSUM application is adopted. * Optimum Plant population is to be maintained	110	2800	02	0

Raneben nur	Halage ri	K h a r i f	Grou ndnut	9.60	10-12	10	*Using local varieties *Gypsum application is not followed *Seed treatment is not followed *Optimum plant population is not maintained *Low fertility status of soil.	Improved varieties like GPBD-4,VRI-2,TAG-24 and DH-86 are to be adopted. *Seed treatment with Trichoderma *Full package is to be followed *GYPSUM application is adopted. * Optimum Plant population is to be maintained	110	2800	02	0
Hireker ur	Rattiha lli	K h a r i f	Sunfl ower	8.00	15.00	10	<ul style="list-style-type: none"> <li>Using local varieties</li> <li>Improper nutrient management</li> <li>Improper management of sunflower diseases</li> </ul>	*Improved sunflower hybrid  * Nutrition management Proper disease management	7.5K gs	1500	02	0
Byadgi	Kodiha lli	K h a r i f	Sunfl ower	8.00	15.00	10	<ul style="list-style-type: none"> <li>Using local varieties</li> <li>Improper nutrient management</li> <li>Improper management of sunflower diseases</li> </ul>	*Improved sunflower hybrid  * Nutrition management Proper disease management	7.5K gs		03	0
Shiggao n	Mukba sarikatt i	K h a r i f	Soya bean	6.00	20.00	10	*Using local varieties *Improper nutrient management *Improper anagement of rust disease	*Improved varieties like JSS-335 is to be adopted *Proper nutrient management *Proper management of rust disease	^		03	05
Raneben nur	Chikku rvati	K h a r i f	Soya bean	6.00	20.00	10	*Using local varieties *Improper nutrient management *Improper anagement of rust disease	*Improved varieties like JSS-335 is to be adopted *Proper nutrient management *Proper management of rust disease	^		02	05
Hanagal	Bomm anahall i	K h a r i f	Casto r	5.00	20.00	10	*Using local varieties *Improper nutrient management *Improper anagement Castor semilooper	*Improved varieties like 48-1 is to be adopted *Proper nutrient management *Proper management of Castor semilooper	^		03	05

Shiggao n	Bankapura	Kharif	Castor	5.00	20.00	10	*Using local varieties *Improper nutrient management *Improper anagement Castor semilooper	*Improved varieties like 48-1 is to be adopted *Proper nutrient management *Proper management of Castor semilooper			02	05
Shiggao n	S.Somapur	Kharif	Red gram	5.00	20.00	8	*Using local varieties *Seed treatment not followed *Integrated pest managementpractices not followed.	*Popularising Asha and Maruthi varieties *Advocating seed treatment with Trichoderma. *Integrated pest management practices to be followed	12	385	02	05
Shiggoa n	Madli	Kharif	Red gram	5.00	20.00	8	*Using local varieties *Seed treatment not followed *Integrated pest management practices not followed.	*Popularising Asha and Maruthi varieties *Advocating seed treatment with Trichoderma. *Integrated pest management practices to be followed	12	385	02	05
Hirekerur	Arlikatti	Kharif	Red gram	5.00	20.00	8	*Using local varieties *Seed treatment not followed *Integrated pest managementpractices not followed.	*Popularising Asha and Maruthi varieties *Advocating seed treatment with Trichoderma. *Integrated pest management practices to be followed	12	385	02	05
Shiggoa n	Kadahalli	Kharif	Red gram	5.00	20.00	8	*Using local varieties *Seed treatment not followed *Integrated pest managementpractices not followed.	*Popularising Asha and Maruthi varieties *Advocating seed treatment with Trichoderma. *Integrated pest management practices to be followed	12	385	02	05
Shiggao n	Bankapura	Kharif	Red gram	5.00	20.00	8	*Using local varieties *No Seed treatment *Integrated pest managementpractices not followed.	*Popularising Asha and Maruthi varieties *Seed treatment with Trichoderma. *Integrated pest management	12	385	02	05
Haveri	Deviho	K	Gree	4.00	12.00	7.5	Using local varieties	Improved variety –Selection no-4 has to be	12.00	385.00	02	05

	sur	h a r i f	ngra m				seed treatment is not followed Plant protection measures not followed	adopted Seede treatmet with Trichoderma Proper management of pets and diseases				
Raneben nur	Halgeri	K h a r i f	Gree ngra m	4.00	12.00	7.50	Using local varieties seed treatment is not followed Plant protection measures not followed	Improved variety –Selection no-4 has to be adopted Seede treatmet with Trichoderma Proper management of pets and diseases	12.00	385.00	02	05
Raneben nur	Benaka nakond a	K h a r i f	Gree ngra m	4.00	12.00	7.50	Using local varieties No seed treatment Plant protection measures not ollowed	Improved variety –Selection no-4 has to be adopted Seede treatmet with Trichoderma Proper management of pets and diseases	12.00	385.00	02	05
Haveri	Hosarit i	K h a r i f	Gree ngra m	4.00	12.00	7.50	Using local varieties seed treatment is not followed Plant protection measures not followed	Improved variety –Selection no-4 has to be adopted Seede treatmet with Trichoderma Proper management of pets and diseases	12.00	385.00	02	05
Hireker ur	Rattiha lli	K h a r i f	Gree ngra m	4.00	12.00	7.50	local varieties Noseed treatment Plant protection measures not ollowed	variety –Sel.no-4 adopted Seede treatmet with Trichoderma Proper management of pets and diseases	12.00	385.00	02	05
Byadagi	Motebe nnur	K h a r i f	Blac kgra m	4.00	12.00	7.00	Using local varieties No Seed treatment Improper nutrient management.	Adoption of TAU-1 Seed treatment with Tricoderma Proper nutrient management	12	385	02	05
Byadagi	Kodiha lli	K h	Blac kgra	4.00	12.00	7.00	Using local varieties No Seed treatment	Adoption of TAU-1 Seed treatment with Tricoderma	12	385	02	05

		a r i f	m				Improper nutrient management.	Proper nutrient management				
Haveri	Karjagi	K h a r i f	Blac kgra m	4.00	12.00	7.00	Using local varieties No Seedtreatment Improper nutrient management.	Adoption of TAU-1 Seed treatment with Tricoderma Proper nutrient management	12	385	02	05
Savanur	Hiremu gadur	K h a r i f	Blac kgra m	4.00	12.00	7.00	Using local varieties Seedtreatment is not followed Improper nutrient management.	Adoption of TAU-1 Seed treatment with Tricoderma Proper nutrient management	12	385	02	05
Savanur	Hattim attur	K h a r i f	Blac kgra m	4.00	12.00	7.00	Using local varieties Seedtreatment is not followed Improper nutrient management.	Adoption of TAU-1 Seed treatment with Tricoderma Proper nutrient management	12	385	10	25

### RABI / SUMMER 2004-05

Shigga on	Madli	R a b i / S u m	Grou ndnut	9.60	10-12	10.00	*Using local varieties *Gypsum application is not followed *Seed treatment is not followed *Optimum plant population os not maintained *Low frility status of soil.	Improved varieties like GPBD-4,VRI-2,TAG-24 and DH-86 are to be adopted. *Seed treatment with Trichoderma *Full package is followed *GYPSUM application is adopted. * Optimum Plant population is to be maintained	110	2800	02	05
Shiggo an	S.Soma pur	R a b	Grou ndnut	9.60	10-12	10.00	*Using local varieties *Gypsum application is not followed *Seed treatment is not followed	Improved varieties like GPBD-4,VRI-2,TAG-24 and DH-86 are to be adopted.	110	2800	02	05

		i / Sumner					*Optimum plant population os not maintained *Low frtility status of soil.	*Seed treatment with Trichoderma *Full package is followed *GYPSUM application is adopted. * Optimum Plant population is to be maintained				
Haveri	Marol	Rabi / Sumner	Groundnut	9.60	10-12	10.00	*Using local varieties *No Gypsum *No Seed treatment *No Optimum plant population *Low frtility status of soil.	GPBD-4,VRI-2,TAG-24 and DH-86 will be adopted. *Seed treatment with Trichoderma *Full package is followed *GYPSUM application * Optimum Plant population is to be maintained	110	2800	02	05
Ranebennur	Belur	Rabi / Sumner	Groundnut	9.60	10-12	10.00	*Using local varieties *No Gypsum *No Seed treatment *No Optimum plant population *Low fertility status of soil .	GPBD-4,VRI-2,TAG-24 and DH-86 will be adopted. *Seed treatment with Trichoderma *Full package is followed *GYPSUM application * Maintaining Optimum Plant population	110	2800	02	05
Ranebennur	Udagatti	Rabi / Sumner	Groundnut	9.60	10-12	10.00	*Using local varieties *Gypsum application is not followed *Seed treatment is not followed *Optimum plant population os not maintained *Low frtility status of soil.	Improved varieties like GPBD-4,VRI-2,TAG-24 and DH-86 are to be adopted. *Seed treatment with Trichoderma *Full package is followed *GYPSUM application is adopted. * Optimum Plant population is to be maintained	110	2800	02	05
Shiggaon	Bankapura	Rabi	Safflower	5.00			*Using local varieties *Improper nutrient management	Improved varieties like A-1 are to be adopted.	110	2800	10	25

		b i / S u m					*Improper management of sucking pests *Low fertility status of soil.	*Full package is followed *Spraying of systemic insecticides				
Shigga on	Belagali	R a b i / S u m	Saffl ower	5.00			*Using local varieties *Improper nutrient management *Improper management of sucking pests *Low fertility status of soil.	Improved varieties like A-1 are to be adopted. *Full package is followed *Spraying of systemic insecticides	110	2800	02	05
Shigga on	Bankapur	R a b i / S u m	Saffl ower	5.00			*Using local varieties *Improper nutrient management *Improper management of sucking pests *Low fertility status of soil.	Improved varieties like A-1 are to be adopted. *Full package is followed *Spraying of systemic insecticides	110	2800	02	05
Shigga on	Bankapur	R a b i / S u m	Saffl ower	5.00			*Using local varieties *Improper nutrient management *Improper management of sucking pests *Low fertility status of soil.	Improved varieties like A-1 are to be adopted. *Full package is followed *Spraying of systemic insecticides	110	2800	02	05
Haveri	Karjagi	R a b i / S u	Saffl ower	5.00			*Using local varieties *Improper nutrient management *Improper management of sucking pests *Low fertility status of soil.	Improved varieties like A-1 are to be adopted. *Full package is followed *Spraying of systemic insecticides	110	2800	02	05

Haveri	Hosaritti	R a b i / S u m	Beng algra m	4.00	10 .0 0	7.00	Using local varieties Seed treatment is not followed IPM practices not followed	Improved ICCV-2 tobe popularised Seedtreatment with Trichoderma IPM should be demonstrated	50	1600	02	05
Savanur	Hiremugadur	R a b i / S u m	Beng algra m	4.00	10 .0 0	7.00	Using local varieties Seed treatment is not followed IPM practices not followed	Improved ICCV-2 tobe popularised Seedtreatment with Trichoderma IPM should be demonstrated	50	1600	02	05
Haveri	Karjagi	R a b i / S u m	Beng algra m	4.00	10 .0 0	7.00	Using local varieties Seed treatment is not followed IPM practices not followed	Improved ICCV-2 tobe popularised Seedtreatment with Trichoderma IPM should be demonstrated	50	1600	02	05
Hirekerur	Rattihalli	R a b i / S u m	Beng algra m	4.00	10 .0 0	7.00	Using local varieties Seed treatment is not followed IPM practices not followed	Improved ICCV-2 tobe popularised Seedtreatment with Trichoderma IPM should be demonstrated	50	1600	02	05
Shiggaon	Bankapura	R a b i	Beng algra m	4.00	10 .0 0	7.00	Using local varieties Seed treatment is not followed IPM practices notfollowed	Improved ICCV-2 tobe popularised Seedtreatment with Trichoderma	50	1600	02	025



		/						IPM should be demonstrated				
Hanagal	Uppunasi	R a b i / S u m	Gree ngra m	4.00	12 .0 0	7.50	Using local varieties seed treatment is not followed Plant protection measures not followed	Improved variety –Selection no-4 has to be adopted Seede treatmet with Trichoderma Proper management of pets and diseases	12.00	385.00	02	05
	D.Koppa	R a b i / S u m	Gree ngra m	4.00	12 .0 0	7.50	Using local varieties seed treatment is not followed Plant protection measures not followed	Improved variety –Selection no-4 has to be adopted Seede treatmet with Trichoderma Proper management of pets and diseases	12.00	385.00	02	05
	Sivapur	R a b i / S u m	Gree ngra m	4.00	12 .0 0	7.50	Using local varieties seed treatment is not followed Plant protection measures not followed	Improved variety –Selection no-4 has to be adopted Seede treatmet with Trichoderma Proper management of pets and diseases	12.00	385.00	01	03

- Support the reason with actual details eg: If the reason is improper nutrient management, specify the average quantity of NPK dosage and FYM applied by the farmers.

\*\* Specify the technology components

**Table -7 DETAILS OF EXTENSION ACTIVITIES PLANNED FOR 2004-05**

Month	Taluk	Block & Village	Nature of extension activity*	Its relation to KVK activities**	Expected participation
May			Group meeting	FLD	35
June			Group meeting	FLD	40
			Field visits	FLD	30
			Method demonstration	FLD	35
July			Farmers Convension	FLD	40
			Field visits	FLD	30
			Field visits	FLD	25
			Field visits	FLD	40
			Field visits	FLD	35
August	Byadgi	Kodihalli	Group meeting	OFT	30
			Campaign	Important occasions	100
			Field visits	FLD	30
			Field visits	FLD	35
Sept	Ranebennur	Kakol	Group meeting	OFT	30
			Field day	OFT	350
October			Field day	FLD	350
			Krishi mela	FLD	250
			Field day	FLD	300
			Field day	FLD	200
Nov			Exhibition	Impotant occasions	500
			Exhibition	Impotant occasions	500
			Field visits	FLD	35
Dec			Group meeting	FLD	30
			Method demonstration	FLD	30
			Group meeting	OFT	35
January			Farmers convension	OFT	35
			Group meeting	FLD	35
			Field visits	FLD	25
			Field visits	FLD	30
Feb			Field visits	FLD	35
March			Field day	FLD	200
			Field day	FLD	250

• Field day, farmers conventions, group meetings, seminars, Krishi melas, farmers tours, field visits, method demonstrations, exhibitions, campaign.

\*\* Specify the FLD/OFT/Training programmes/Important occasions, under which the extension activity was conducted.

**Table – 8 DETAILS OF PRINT AND ELECTRONIC MEDIA COVERAGE PLANNED FOR 2004-05**

<b>Sl. No.</b>	<b>Nature of media coverage**</b>	<b>Nature of literature/ publications*</b>	<b>Technology covered</b>	<b>Expected coverage / reach</b>
1.	News paper article	Popular articles	Management of insects in Tomato , Brinjal , Chilli, Maize, Coconut, Paddy, Groundnut, Sunflower, Cryshanthimum and Onion, Cotton	News paper
2.	Radio talk	All India Radio	Integrated Pest Management in Tomato	Radio Talk
3.	Radio talk	All India Radio	Management of Brinjal shoot and fruit borer	News paper
4.	Radio talk	All India Radio	Insect pest Management in Maize	News paper
5.	News paper article	All India Radio	Vermicompost in organic farming	News paper
6.	News paper article	Leaflet	Insect pest Management in Maize	News paper
7.	News paper article	Leaflet	Brinjal shoot and fruit borer Management	News paper
8.	News paper article	Leaflet	Integrated pest Management of Tomato fruit boror	News paper
9.	News paper article	Leaflet	Vermicompost Production Technology	News paper
10.	News paper article	Leaflet	Management of Onion and Garlic Insect pests	News paper
11.	News paper article	Technical Bulletin	Role of Botanical pesticides in Insect Management	News paper
12.	News paper article	Technical Bulletin	Biological control of Insects pests in Vegetables	News paper
13.	News paper article	Technical Bulletin	Watershed Management	News paper

- Leaflet, Pamphlet, folder, handout, technical bulletins, manuals, course material, news paper articles.

\*\* Newspaper coverage, radio talks, TV Coverage

**Table – 9 NATURE OF COLLABORATION ACTIVITIES CONDUCTED DURING 2004-05**

Taluk	Organisations	Crop/Enterprise	Nature of activities	No. of activities	Expected No. of participants
Ranebennur	BAIF / NISHARD/ Grasim Janaseva Trust	Animal Sci./ Home Science/Agriculture/ Horticulture	Animal Health camps, Meeting and Campaigns Training, meetings and campaigns	15	100
Hirekerur	KSDA/Community Polytechnique	Agriculture / Horticulture/Home Science	Training, meetings and campaigns	05	40
Byadgi	BAIF/ / NISHARD	Animal Sci./Home Science Agriculture /Horticulture	Animal Health camps, Meeting Campaigns Trainings, Meeting and Campaigns	15	30
Hangal	BAIF/TRDF/Dept.of Women & Child Welfare	Animal Sci./ Home Science/Agriculture/Horticulture/Home Science.	Animal Health camps, Meeting and Campaigns Method demonstrations and Trainings	05	40
Haveri	KSDA/Dept.of Women & Child Welfare VIBSET/NEEDS/KSDA	Agriculture /Horticulture	Training, meetings and campaigns	05	40
Savanur	KSDA	Agriculture /Horticulture	Training, meetings and campaigns	05	35
Shiggaon	KSDA/ KSDH	Agriculture /Horticulture/Home Science	Training, meetings and campaigns	05	35

**Table –10. FINANACIAL STATUS OF REVOLVING FUND AND PLAN FOR ITS UTILIZATION**

Sl No.	Name of the Revolving Fund	Revolving Fund No.	Total Amount Sanctioned (Rs.)	Year of Start	Opening Balance (Rs.) as on 1-4-2003	Expenditure (Rs.) up to 31-03-2004	Closing Balance (Rs.) as on 31-03-2004
1	<b>Horticulture</b>	269	10,000=00	25-06-1998	44271=00	2441=00	39155=00
2	Trichoderma	270	20,000=00	25-06-1998	32657=00	2367=00	33305=00
3	Seed production	271	75,000=00	10-07-2000	47718=00	137781=00	71352=00
4	Vermicompost	81	10,000=00	13-08-2001	11737=00	-	13275=00

5	Training	-	00	04-11-2003	20,000=00	36,000=00	4,000=00
---	----------	---	----	------------	-----------	-----------	----------

- Note:** 1. Seed money not refunded as on 31.03.2004  
2. Rupees **60,000/-** in terms of seeds is under seed production revolving fund

**Table 11: ADDITIONAL PROGRAMMES PLANNED FOR 2004-05**

Taluk	Block & Village	Season	Nature of activity*	Technology transferred	Area (ha)	No. of beneficiaries
Byadgi	Kodihalli	Kharif	FLD on polythene mulch in groundnut	Polythene mulch with BBF in groundnut	0.40	01
Ranebennur	Kakol	Kharif	FLD on polythene mulch in groundnut	Polythene mulch with BBF in groundnut	0.40	01
Shiggaon	Shiggaon	Kharif	FLD on Little millet	Whole package demonstration	2.00	05
Haveri	Guttal	Kharif	FLD on Little millet	Whole package demonstration	2.00	05
Savanur	Savanur	Kharif	FLD on Little millet	Whole package demonstration	2.00	05
Shiggaon	Dundasi	Kharif	FLD on Little millet	Whole package demonstration	2.00	05
Ranebennur	Halgeri	Kharif	FLD on Little millet	Whole package demonstration	2.00	05
Ranebennur	Hediyala	Kharif	FLD on Little millet	Intercropping system with pigeonpea(6:1)	2.00	05
Haveri	Guttal	Kharif	FLD on Foxtail millet	Whole package demonstration	5.00	13
Ranebennur	Chikkakurvatti	Kharif	FLD on Foxtail millet	Whole package demonstration	5.00	13
Ranebennur	Billahalli	Kharif	FLD on Foxtail millet	Intercropping system with pigeonpea(6:1)	2.00	05

Hirekerur	Koda	Kharif	FLD on Finger millet	Whole package demonstration	5.00	13
Hirekerur	Abalur	Kharif	FLD on Finger millet	Intercropping system with pigeonpea(6:1)	2.00	05
Ranebennur	Asundi	Kharif	FLD on Chilli	Introduction of Hybrids/ Improved Varieties		
Byadgi	Kodihalli	Kharif	FLD on Chilli	Introduction of Hybrids/ Improved Varieties		
Savanur	Kalkoti	Kharif	FLD on Chilli	Introduction of Hybrids/ Improved Varieties		

**EXPENDITURE STATEMENT FROM 1<sup>st</sup> APRIL, 2003 TO 31<sup>st</sup> MARCH 2004**  
**"KVK,HANUMANAMATTI" .**

Sl. No.	Particulars	Budget details			
		Opening balance as on 1.4.2003	Sanctioned (2003-04)	Expenditure during 2003-04	Closing balance as on 31.3.2004
<b>A</b>	<b>Recurring items</b>				
1.	Pay and allowances		21.00	19.00	19.00
2.	Travelling allowances		01.00	01.00	01.00
3.	<b>Contingencies</b>		03.00	01.83	01.83
a)	Stationary, Telephone, Stamps and other expenditure on office running		00.75	00.80	00.80
b)	POL, Repair of vehicle, tractor and Equipments including hiring of vehicle		00.70	00.60	00.60
c)	Meals of Trainees Ceiling up to Rs.40 per day per Trainee to be maintained		00.60	00.29	00.29
d)	Training materials (Posters,charts,demonstration materials including chemicals etc.required for conducting training.		00.15	00.10	00.10
e)	FLD other than oil seed/pulses crop (Minimum 30 demonstrations in a year.		00.20	00.02	00.02
f)	On Farm testing (On need based location specific and newly generated information in the major production system of the area.		00.20	00.02	00.02
g)	Training of Extension functionaries		00.20	00	00
i)	Maintainance of Building		00.20	00	00
	<b>TOTAL(A)</b>		<b>25.00</b>	<b>21.83</b>	<b>21.83</b>
<b>(B)</b>	<b>Non-Recurring Items</b>				
1.	Works: (Administrative building, trainees hostel, staff quarters ,demonstration units including borewell,irrigation channels and threshing yard etc. )		08.00	08.00	08.00
2.	Equipments, Furniture and Furnishing		00.25	00.25	00.25
3.	Vehicles				
4.	Tractor and Farm Implements				
5	Library		00.10	00.10	00.10
	<b>TOTAL(B)</b>		<b>08.35</b>	<b>8.35</b>	<b>8.35</b>
<b>C</b>	<b>Revolving fund</b>				
	<b>Grand Total (A+B+C)</b>		<b>33.35</b>	<b>30.08</b>	<b>30.08</b>

